Department of Labor			
Powformanae Indicators - EV2025 Materials			
Performance Indicators - FY2025 Materials	FY24 Actual	FY25 Revised	FY26 Target
Core Mission 1: Workforce Development			
Workforce Innovation and Opportunities Act (WIOA) Title I Adults			
Employment Rate (Q2 post-exit)	69.6%	68.0%	70.0%
Employment Rate (Q4 post-exit)	71.1%	66.0%	68.0%
Median Earnings	\$ 7,692	\$ 7,000	\$ 7,300
Credential Rate	63.4%	63.5%	64.0%
Measurable Skills Gain	74.8%	62.0%	63.0%
WIOA Title I Dislocated Workers			
Employment Rate (Q2 post-exit)	74.4%	64.0%	64.5%
Employment Rate (Q4 post-exit)	73.8%	68.3%	69.3%
Median Earnings	\$ 10,353	\$ 9,200	\$ 9,300
Credential Rate	69.1%	71.0%	72.0%
Measurable Skills Gain	80.2%	70.0%	70.5%
	00.270	70.070	10.570
WIOA Title I Youth			
Employment Rate (Q2 post-exit)	61.9%	67.0%	68.0%
Employment Rate (Q2 post-exit) Employment Rate (Q4 post-exit)	67.0%	65.5%	66.0%
Median Earnings	\$ 3,640	\$ 3,300	\$ 3,400
Credential Rate	52.0%	52.7%	53.7%
Measurable Skills Gain	60.7%	68.0%	68.5%
WIOA Title III Labor Exchange	50 (0/	52.50/	54.00/
Employment Rate (Q2 post-exit)	59.6%	53.5%	54.0%
Employment Rate (Q4 post-exit)	62.1%	59.5%	50.0%
Median Earnings	\$ 8,675	\$ 7,800	\$ 7,900
WorkFirst New Jersey	20.000	25.201	22.10/
Participants who entered employment	39.6%	36.2%	33.1%
Vocational Rehabilitation Services	A10 T0		
Average hourly rate of pay for those individuals who enter employment	\$18.70	\$19.20	\$19.58
Core Mission 2: Income Security			
			EVAC
	EV24	FV25	
Disability Determinations Services	FY24 Actual	FY25 Revised	FY26 Target
Disability Determinations Services Days to process a case	Actual	Revised	Target
Days to process a case			
Days to process a case	Actual	Revised	Target
Days to process a case	Actual 94	Revised 90	Target     90
Days to process a case	Actual 94	Revised 90	Target     90
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below	Actual 94	Revised 90	Target     90
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance	Actual 94 94.4%	Revised 90 90.6%	Target           90           90.6%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days	Actual 94 94.4% 72.0%	Revised 90 90.6% 87.0%	Target           90           90.6%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below	Actual 94 94.4% 72.0%	Revised 90 90.6% 87.0%	Target           90           90.6%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below	Actual 94 94.4% 72.0%	Revised 90 90.6% 87.0%	Target           90           90.6%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals	Actual 94 94.4% 72.0%	Revised 90 90.6% 87.0%	Target           90           90.6%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals)	Actual 94 94 94 94 94 94 94 94 94 94 94 94 94	Revised 90 90.6% 87.0% 80.0%	Target           90           90.6%           2           87.0%           80.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days	Actual 94 94 94 94 94 94 94 94 94 94 94 94 94	Revised 90 90.6% 87.0% 80.0% 60.0%	Target           90           90.6%           87.0%           80.0%           60.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days	Actual 94 94 94 94 94 94 94 94 94 94 94 94 94	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0%	Target           90           90.6%           87.0%           80.0%           60.0%           80.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days	Actual 94 94 94 94 94 94 94 94 94 94 94 94 94	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0%	Target           90           90.6%           87.0%           80.0%           60.0%           80.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals)	Actual 94 94.4% 72.0% 71.0% 71.0% 13.1% 15.2% 21.5%	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0% 80.0% 95.0%	Target           90           90.6%           87.0%           80.0%           60.0%           80.0%           95.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals)	Actual 94 94.4% 72.0% 71.0% 71.0% 13.1% 15.2% 21.5%	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0% 80.0% 95.0%	Target           90           90.6%           87.0%           80.0%           60.0%           80.0%           95.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers	Actual 94 94.4% 72.0% 71.0% 71.0% 13.1% 15.2% 21.5%	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0% 80.0% 95.0%	Target           90           90.6%           87.0%           80.0%           60.0%           80.0%           95.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds)	Actual 94 94 94 94 94 94 94 94 94 94 94 94 94	Revised 90 90.6% 87.0% 80.0% 60.0% 80.0% 95.0% 30	Target           90           90.6%           87.0%           87.0%           80.0%           60.0%           95.0%           30           10
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds) Initial claims filed online	Actual 94 94 94,4% 72.0% 71.0% 1 71.0% 1 1 1 1 1 1 1 1 1 1 1 1 1	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 80.0% 95.0% 30	Target           90           90.6%           87.0%           80.0%           60.0%           95.0%           30           10           55.0%
Days to process a case       Image: Constraint of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below         Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below         Cases receiving first payment within 21 days         Non-monetary determinations decided within 21 days (b) - see note below         Benefits Appeals         Appellate Tribunal (Lower Level Appeals)         Decisions within 30 days         Decisions within 90 days         Board of Review (Upper Level Appeals)         Average age (in days) of active cases         Unemployment Insurance Call Centers         Average wait time to speak to an agent (in minutes:seconds)         Initial claims filed online         Continued claims filed online	Actual         94         94         94.4%         72.0%         71.0%         171         15.2%         21.5%         21.5%         171         171         4         85.0%         81.0%	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 95.0% 30 10 75.0% 75.0%	Target           90           90.6%           87.0%           80.0%           60.0%           95.0%           30           10           55.0%           70.0%
Days to process a case       Image: Constraint of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below         Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below         Cases receiving first payment within 21 days         Non-monetary determinations decided within 21 days (b) - see note below         Benefits Appeals         Appellate Tribunal (Lower Level Appeals)         Decisions within 30 days         Decisions within 45 days         Decisions within 90 days         Board of Review (Upper Level Appeals)         Average age (in days) of active cases         Unemployment Insurance Call Centers         Average wait time to speak to an agent (in minutes:seconds)         Initial claims filed online         Continued claims filed online         Percentage of initial claims filed without agent assistance	Actual         94         94         94.4%         72.0%         71.0%         171         13.1%         15.2%         21.5%         21.5%         171         171         4         85.0%         81.0%         54.0%	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 95.0% 30 10 75.0% 75.0% 60.0%	Target           90           90.6%           90.6%           87.0%           80.0%           80.0%           90           90           90           80.0%           90           90           90           90           90           90           90           90           95.0%           95.0%           90           10           55.0%           70.0%           60.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds) Initial claims filed online Continued claims filed online	Actual         94         94         94.4%         72.0%         71.0%         171         15.2%         21.5%         21.5%         171         171         4         85.0%         81.0%	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 95.0% 30 10 75.0% 75.0%	Target           90           90.6%           87.0%           80.0%           60.0%           95.0%           30           10           55.0%           70.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds) Initial claims filed online Percentage of initial claims filed without agent assistance Time to process initial claims handled by agents (in days)	Actual         94         94         94.4%         72.0%         71.0%         171         13.1%         15.2%         21.5%         21.5%         171         171         4         85.0%         81.0%         54.0%	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 95.0% 30 10 75.0% 75.0% 60.0%	Target           90           90.6%           90.6%           87.0%           80.0%           80.0%           90           90           90           80.0%           90           90           90           90           90           90           90           90           95.0%           95.0%           90           10           55.0%           70.0%           60.0%
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appellate Tribunal (Lower Level Appeals) Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds) Initial claims filed online Percentage of initial claims filed without agent assistance Time to process initial claims handled by agents (in days)	Actual         94         94         94.4%         72.0%         71.0%         13.1%         15.2%         21.5%         171         171         4         85.0%         81.0%         54.0%         5.00	Revised           90           90.6%           87.0%           80.0%           60.0%           80.0%           30           10           75.0%           5.00	Target         90         90.6%         90.6%         80.0%         80.0%         90.6%         80.0%         90.6%         90.6%         80.0%         90.0%         95.0%         95.0%         95.0%         90.0%         90.0%         90.0%         95.0%         95.0%         90.0% </td
Days to process a case Percent of processed cases deemed accurate by U.S. Social Security Administration sampling (a) -see note below Unemployment Insurance Cases receiving first payment within 21 days Non-monetary determinations decided within 21 days (b) - see note below Benefits Appeals Appeals Appeals Appeals Decisions within 30 days Decisions within 45 days Decisions within 90 days Board of Review (Upper Level Appeals) Average age (in days) of active cases Unemployment Insurance Call Centers Average wait time to speak to an agent (in minutes:seconds) Initial claims filed online Percentage of initial claims filed without agent assistance Time to process initial claims handled by agents (in days)	Actual         94         94         94.4%         72.0%         71.0%         171         15.2%         21.5%         21.5%         171         171         4         85.0%         81.0%         54.0%	Revised 90 90.6% 87.0% 80.0% 80.0% 60.0% 80.0% 95.0% 30 10 75.0% 75.0% 60.0%	Target           90           90.6%           90.6%           87.0%           80.0%           80.0%           90           90           90           80.0%           90           90           90           90           90           90           90           90           95.0%           95.0%           90           10           55.0%           70.0%           60.0%

Family Leave Claims			
Claims in which eligibility was determined within 14 days of receipt	45.1%	85.0%	85.0%
Claims in which eligibility was determined within 28 days of receipt	88.6%	90.0%	90.0%
Core Mission 3: Workers' Compensation			
	FY24	FY25	FY26
Workers' Compensation	Actual	Revised	Target
Emergent medical treatment disputes resolved within 30 days	100.0%	100.0%	100.0%
Non-emergent issues resolved within 60 days	81.9%	80.0%	80.0%
Core Mission 4: Labor Standards and Safety Enforcement			
	FY24	FY25	FY26
Asbestos Control and Licensing Work sites inspected for asbestos abatement and contractors,' workers,' and	Actual	Revised	Target
supervisors' compliance with licensing requirements	2,300	2,300	2,300
Public Safety			
Crane inspections (c) - see note below	666	570	300
Mine inspections (c) - see note below	578	585	300
Explosive inspections (c) - see note below	827	680	450
Retail gasoline inspections	41	79	30
Fireworks inspections	21	24	50
Panic Device Hotel Inspections	200	375	150
Public Employees Occupational Safety & Health (PEOSH)			
	100.00/	100.01/	100.08/
Complaints investigated within five days as negotiated with OSHA as part of an approved State Plan	100.0%	100.0%	100.0%
On-Site Consultation & Training			
Health and safety consultation visits to public sector employers	276	204	200
Health and safety consultation visits to private sector employers	419	335	350
Boiler and Pressure Vessel Compliance			
Boilers or pressure vessels inspected	32,560	35,000	37,500
Wage and Hour Compliance			
Inspections triggered by a worker complaint that are completed within 90 days	73.3%	75.0%	75.0%
Wages Assessed	\$ 21,386,452.00	\$ 22,455,800.00	\$ 23,578,600.00
Wages Collected	\$ 11,728,665.00	\$ 15,000,000.00	\$ 15,000,000.00
Public Works Contractor Registration			
Applications processed within 30 days of receipt	94.0%	90.0%	90.0%
Notes:			
(a) FY25 target reflects SSA threshold.			
(b) The 80% level is a goal established by the United States Department of Labor each year.			
(c) Reduction in crane, mine, and explosive safety staff due to retirement severely impacted the number of FY23			